

**ATTACHMENT F - PRICE SHEET**

This form must be completed in its entirety (prices must be provided for each section in Part A, each Task in Part B, and items in Part C as appropriate) and submitted by Offeror as its Financial Proposal. Offeror shall complete all **SHADED** sections of the Price Sheet with the appropriate information. All other areas of the Price Sheet are protected. All calculations are preprogrammed into the Price Sheet and will auto-populate the extended pricing and the Price Sheet (Summary).

**PART A. – LOTTERY CENTRAL MONITORING AND CONTROL SYSTEM:** The Offeror must provide its price in Section A(1) to provide all hardware, software, personnel and services including a Telecommunications Network required by this RFP for a Lottery Central Monitoring and Control System. The prices shall be expressed as Fixed-Price type Unit Prices based on a **Fixed Percent of Net Sales**. Offerors must provide their proposed incremental price to provide the various types of Additional Hardware stated in Sections A(2) – A(8) in the form of a **Fixed Monthly Fee** based on the various specified unit quantity ranges. Price shall include 1) installation using a variety of Hardware including stands or brackets and assorted cabling, and 2) the provision of necessary spare levels.

Note: The Weighted Percentages used in A(2) – A(8) to calculate the Price represent the MLGCA’s estimate of the distribution of the actual quantity ranges to be purchased during the Contract.

A(1). Proposed Fixed Percent for All Services & Hardware Required by This RFP for the LCMCS (Based on Hardware Listed below for up to 5,000 Retail locations, provided by Contractor)	A(1)
4,700 Standard Retailer Terminals with cash drawers	Percentage shall be stated to 5 decimal places (e.g. 0.00000)
1,800 Player Self Service Terminals with Twenty Four (24) Instant Ticket Bins	
4,700 Ticket Checkers	
4,700 Customer Advertising Display Monitors	
5,500 Monitors to Support Monitor Games	
4,000 Illuminated Double Jackpot Signs	
2,500 MLGCA Illuminated Retailer Signs	
80 Tablets/Laptops, printers and all equipment needed to support the Lottery Sales Force Automation system	
100 Keno Enunciator Boards	
	% on Line A(1) x \$1.8 billion Net Sales (Est)
Record This Amount as <b>"Estimated Effective Annual Price for Part A(1)"</b> on Price Sheet (Summary)	\$0.00

A(2). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Standard Retailer Terminal**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part A(2)				\$0.00	

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in A(2) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 $((a+b+c+d)/4) =$				0.00000%
x Estimated Annual Price for Section A(2) =				\$0.00
+ Estimated Annual Price for Section A(2) =				
Record This Amount as <b>"Estimated Effective Annual Price for Part A(2)"</b> on Price Sheet (Summary)				\$0.00

A(3). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Player Self Service Terminal with Twenty Four (24) Instant Ticket Bins**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part A(3)				\$0.00	

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in A(3) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section A(3) =				\$0.00
+ Estimated Annual Price for Section A(3) =				
Record This Amount as <b>"Estimated Effective Annual Price for Part A(3)"</b> on Price Sheet (Summary)				\$0.00

A(4). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Ticket Checkers**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part A(4)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in A(4) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section A(4) =				\$0.00
+ Estimated Annual Price for Section A(4) =				
Record This Amount as " <b>Estimated Effective Annual Price for Part A(4)</b> " on Price Sheet (Summary)				\$0.00

A(5). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Customer Advertising Display Monitors**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
					Total Adjusted Average x 12 months
Estimated Annual Price for Part A(5)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)	
Percentage increase / decrease to Fixed Monthly Fees in A(5) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)					
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =					0.00000%
x Estimated Annual Price for Section A(5) =					\$0.00
+ Estimated Annual Price for Section A(5) =					
Record This Amount as <b>"Estimated Effective Annual Price for Part A(5)"</b> on Price Sheet (Summary)					\$0.00

A(6). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Monitors to Support Monitor Games**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part A(6)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in A(6) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 $((a+b+c+d)/4) =$				0.00000%
x Estimated Annual Price for Section A(6) =				\$0.00
+ Estimated Annual Price for Section A(6) =				
Record This Amount as <b><u>"Estimated Effective Annual Price for Part A(6)"</u></b> on Price Sheet (Summary)				\$0.00

A(7). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Illuminated Double Jackpot Signs**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
					Total Adjusted Average x 12 months
Estimated Annual Price for Part A(7)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in A(7) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section A(7) =				\$0.00
+ Estimated Annual Price for Section A(7) =				
Record This Amount as <b>"<u>Estimated Effective Annual Price for Part A(7)</u>"</b> on Price Sheet (Summary)				\$0.00

A(8). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**MLGCA Illuminated Retailer Signs**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part A(8)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in A(8) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section A(8) =				\$0.00
+ Estimated Annual Price for Section A(8) =				
Record This Amount as <b>"Estimated Effective Annual Price for Part A(8)"</b> on Price Sheet (Summary)				\$0.00



**PART B. – ADDITIONAL TASKS I, II, III, IV and V**

(Note: These Additional Tasks are for optional services and equipment.)

**Task I. – E-COMMERCE SUBSCRIPTIONS:** The Offeror must provide its price to provide all equipment, hardware, software, personnel and services required by this RFP to provide the E-Commerce Subscriptions Task. The price shall be expressed as a Fixed-Price type Unit Price based on a **Fixed Percent of E-Commerce Sales**.

B(1). Proposed Fixed Percent for All Services & Hardware Required by this RFP for Task I – E-Commerce Subscriptions.	
% On Line B(1) x \$100 million E-Sales (EST)	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Increase/Decrease to Fixed Percentage B(1) for each subsequent period if NTP issued after the first year of the contract (e.g. If B(1) = 1.000000% and the Percent for NTP Years 2 - 3 is to be 1.200000%, then enter 0.200000 in block (a))				
Average Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x \$100 million E-Sales (EST) =				\$0.00
+ % On Line B(1) x \$100 million E-Sales (EST) =				
Record This Amount as <b><u>"Estimated Annual Effective Price for Part B(1)"</u></b> on Price Sheet (Summary)				\$0.00

**Task II. – HOST MDLOTTERY.COM ONLINE NETWORK:** The Offeror must provide its price to provide all equipment, hardware, software, personnel and services required by this RFP to provide the Host mdlottery.com Task.  
 The price shall be expressed as a **Fixed Monthly Fee**.

B(2). Proposed Fixed Monthly Fee for All Services & Hardware Required by this RFP for Task II – Host mdlottery.com Online Network	
Amount On Line B(2) x 12 months = Annual Fee	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Annual Fee B(2) for each subsequent period if NTP issued After the first year of the contract (e.g. If the monthly Fee is \$10,000.00 & Block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
X Amount on Line B(2) x 12 months =				\$0.00
+ Amount on Line B(2) x 12 months =				
Record This Amount as <b>"<u>Estimated Annual Effective Price for Part B(2)</u>"</b> on Price Sheet (Summary)				\$0.00

**Task III. – SECONDARY COMMUNICATIONS CONNECTION TO RETAILERS:** The Offeror must provide its price to provide a secondary, backup, communications method for connecting Retailers to the Retailer network. This connectivity shall be via a separate communications path from the primary connectivity. The price shall be expressed as a **Fixed Monthly Fee**.

B(3). Proposed Fixed Monthly Fee for All Services & Hardware Required by this RFP for Task III – Secondary Communications Connection to Retailers. Per 100 Retailers	
Amount On Line B(3) x 12 months = Annual	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fee B(3) for each subsequent period if NTP issued After the First Year of the Contract (e.g. If the monthly Fee is \$10,000.00 & block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 $((a+b+c+d)/4) =$				0.00000%
X Amount on Line B(3) x 12 months =				\$0.00
+ Amount on Line B(3) x 12 months =				
Record This Amount as <b><u>"Estimated Annual Effective Price for Part B(3)"</u></b> on Price Sheet (Summary)				\$0.00

**Task IV. – PLAYER LOYALTY CLUB:** The Offeror must provide its price to provide all equipment, hardware, software, personnel and services required by this RFP to provide the Player Loyalty Club Task. The price shall be expressed as a **Fixed Monthly Fee**.

B(4). Proposed Fixed Monthly Fee for All Services & Hardware Required by this RFP for Task IV – Player Loyalty Club.	
Amount On Line B(4) x 12 months = Annual	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fee B(4) for each subsequent period if NTP issued After the first year of the contract (e.g. If the monthly Fee is \$10,000.00 & block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
X Amount on Line B(4) x 12 months =				\$0.00
+ Amount on Line B(4) x 12 months =				
Record This Amount as <b><u>"Estimated Annual Effective Price for Part B(4)"</u></b> on Price Sheet (Summary)				\$0.00

**Task V. – LOTTERY CUSTOMER RESOURCE CENTER - LANHAM, MD:** The Offeror must provide its price to provide all equipment, hardware, software, personnel and services required by this RFP to provide the Lottery Customer Resource Task. The price shall be expressed as a **Fixed Monthly Fee**.

B(5). Proposed Fixed Monthly Fee for All Services & Hardware Required by this RFP for Task V – Lottery Customer Resource Center – Lanham, MD.	
Amount On Line B(5) x 12 months = Annual	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fee B(5) for each subsequent period if NTP issued After the First Year of the Contract (e.g. If the monthly Fee is \$10,000.00 & block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
X Amount on Line B(5) x 12 months =				\$0.00
+ Amount on Line B(5) x 12 months =				
Record This Amount as <b><u>"Estimated Annual Effective Price for Part B(5)"</u></b> on Price Sheet (Summary)				\$0.00

**PRICE SHEET (SUMMARY)**

**PART A**

Estimated Effective Annual Price for Part A(1)	\$0.00
Estimated Effective Annual Price for Part A(2)	\$0.00
Estimated Effective Annual Price for Part A(3)	\$0.00
Estimated Effective Annual Price for Part A(4)	\$0.00
Estimated Effective Annual Price for Part A(5)	\$0.00
Estimated Effective Annual Price for Part A(6)	\$0.00
Estimated Effective Annual Price for Part A(7)	\$0.00
Estimated Effective Annual Price for Part A(8)	\$0.00
<b>Total Estimated Annual Price for Part A</b>	
<b>Sum of Lines A(1) through A(8)</b>	<b>\$0.00</b>

**PART B**

Estimated Effective Annual Price for Task I Part B(1)	\$0.00
Estimated Effective Annual Price for Task I Part B(2)	\$0.00
Estimated Effective Annual Price for Task I Part B(3)	\$0.00
Estimated Effective Annual Price for Task I Part B(4)	\$0.00
Estimated Effective Annual Price for Task I Part B(5)	\$0.00
<b>Total Estimated Annual Price for Part B</b>	
<b>Sum of Lines B(1) through B(5)</b>	<b>\$0.00</b>

**TOTAL ESTIMATED ANNUAL PRICE** **\$0.00 PART A + Part B**

**(7 Year Base Contract Term representing the operational period after Start Up Date Plus 3 Year Renewal Option)**

**TOTAL ESTIMATED BASE CONTRACT TERM PRICE =** **X 10**  
**\$0.00**

**PART C. – ADDITIONAL TASK VI**

(Note: This Additional Task VI is for optional services and equipment.)

**Task VI. – ADDITIONAL BUSINESS ENHANCEMENTS:** The Offeror must provide its price as a separate line item to provide all equipment, hardware, software, personnel and services to provide the individual Additional Business Enhancement proposed. Each line item in Task VI may be exercised individually by the MLGCA as an option.

**Sub-Part CI:** Offerors shall state their proposed price for non-standard Self Service Terminals, Triple Jackpot Signs and any additional non-standard Terminal types that it may provide in the form of a **Fixed Monthly Fee** based on the various specified quantity ranges being provided by the Contractor.

CI(1). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Specify Self Service Vending Terminal Type**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part CI(1)				\$0.00	

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in CI(1) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section CI(1) =				\$0.00
+ Estimated Annual Price for Section CI(1) =				\$0.00

CI(2). Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):

**Illuminated Triple Jackpot Signs**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
					Total Adjusted Average x 12 months
Estimated Annual Price for Part CI(2)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in CI(2) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$20.00 & block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$20.04 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 $((a+b+c+d)/4) =$				0.00000%
x Estimated Annual Price for Section CI(2) =				\$0.00
+ Estimated Annual Price for Section CI(2) =				\$0.00



**Sub-Part CII:** Alternative Payment Methods. The Offeror must provide its price to provide all equipment, hardware, software, personnel and services required by this RFP to provide Alternative Payment Methods from players. The price shall be expressed as a **Fixed Monthly Fee**.

CII. Proposed Fixed Monthly Fee for All Services & Hardware Required by this RFP for Task VI – Alternative Payment Methods per 100 Retailers	
Amount On Line CII x 12 months = Annual Fee	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fee CII for each subsequent period if NTP issued After the first year of the contract (e.g. If the monthly Fee is \$10,000.00 & block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 $((a+b+c+d)/4) =$				0.00000%
X Amount on Line CII x 12 months =				\$0.00
+ Amount on Line CII x 12 months =				\$0.00

<b>Sub-Part CIII(1): Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):</b>					
<b>Specify Terminal Type #1</b>					
Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part CIII(1)				\$0.00	

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in CIII(1) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section CIII(1) =				\$0.00
+ Estimated Annual Price for Section CIII(1) =				\$0.00

<b>Sub-Part CIII(2): Proposed Fixed Monthly Fee for the Additional Hardware as listed below (Fully Supported by the Contractor):</b> <b>Specify Terminal Type #2</b>					
Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part CIII(2)					\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in CIII(2) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section CIII(2) =				\$0.00
+ Estimated Annual Price for Section CIII(2) =				\$0.00

**Sub-Part CIV(1):** Offerors shall state their proposed price for any other types of equipment and services (except Terminals) that it may provide in the form of a **Fixed Monthly Fee - Please Describe Equipment and Services**

Unit Range	Fixed Monthly Fee Per Unit	Multiplied by Number of Units	Monthly Fee Extended Fixed Price X # of Units	Multiplied by the Weighted Percentage	Adjusted Monthly Fee Extended Price
1 - 100		X 100 =	\$0.00	20.00%	\$0.00
101 - 300		X 300 =	\$0.00	40.00%	\$0.00
301 - 500		X 500 =	\$0.00	40.00%	\$0.00
				Total Adjusted Average	\$0.00
				Total Adjusted Average x 12 months	
Estimated Annual Price for Part CIV(1)				\$0.00	

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Monthly Fees in CIV(1) for each subsequent period if NTP issued after the first year of the contract (e.g. If Fixed Monthly Fee per Unit for Range 1-100 is \$100.00 & Block (a) is 2.0%, then the Fixed Monthly Fee per Unit for Range 1-100 will become \$102.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
x Estimated Annual Price for Section CIV(1) =				\$0.00
+ Estimated Annual Price for Section CIV(1) =				\$0.00

**CIV(2):** Offerors shall state their proposed price for any other types of equipment and services (except Terminals) that it may provide in the form of a **Fixed Percent of Sales**.

CIV(2). Proposed Equipment or Services - Please describe.	
Estimated Annual Dollar Sales Increase realized by implementing Equipment or Services in CIV(2)	
% From CIV(2) x Dollar amount in CIV(2) Estimated Annual Sales CIV(2)	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Increase/Decrease to Fixed Percentage CIV(2) for each subsequent period if NTP issued after the first year of the Contract (e.g. If B(1) = 1.000000% and the Percent for NTP Years 2 - 3 is to be 1.200000%, then enter 0.200000 in block (a))				
Average Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.000000%
x Dollar Amount in CIV(2) =				\$0.00
+ Estimated Annual Sales CIV(2) =				\$0.00

**CIV(3):** Offerors shall state their proposed price for any other types of equipment and services (except Terminals) that it may provide in the form of a **Fixed Monthly Fee. Please describe Equipment and or Services.**

CIV(3). Proposed Fixed Monthly Fee for Equipment or Services - Please describe.	
Amount On Line CIV(3) x 12 months = Annual Fee	\$0.00

	NTP Yrs. 2 - 3 (a)	NTP Yrs. 4 - 5 (b)	NTP Yrs. 6 - 7 (c)	NTP Yrs. 8 - 10 (d)
Percentage increase / decrease to Fixed Annual Fee CIV(3) for each subsequent period if NTP issued After the First Year of the Contract (e.g. If the monthly Fee is \$10,000.00 & block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 $((a+b+c+d)/4) =$				0.00000%
X Amount on Line CIV(3) x 12 months =				\$0.00
+ Amount on Line CIV(3) x 12 months =				\$0.00

**CIV(4):** Offerors shall state their proposed price for any other types of equipment and services (except Terminals) that it may provide in the form of a **Fixed Annual Fee. Please describe Equipment and or Services.**

CIV(4). Proposed Fixed Annual Fee for Equipment or Services - Please describe.	
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	NTP Yrs. 2 - 3	NTP Yrs. 4 - 5	NTP Yrs. 6 - 7	NTP Yrs. 8 - 10
Percentage increase / decrease to Fixed Annual Fee CIV(4) for each subsequent period if NTP issued After the First Year of the Contract (e.g. If the monthly Fee is \$10,000.00 & block (a) is 3.0%, then the monthly Fee will be \$10,300.00 for NTP Years 2-3)				
Average Percent Increase/Decrease for Contract Years 2 - 10 ((a+b+c+d)/4) =				0.00000%
X Amount on Line CIV(4)				\$0.00
+ Amount on Line CIV(3) =				\$0.00

**Offeror hereby certifies by signature below that all prices stated in Part A, Part B and Part C  
of the Price Sheet are correct.**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_  
(Printed or Typed)

Title: \_\_\_\_\_

Company: \_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Phone No: \_\_\_\_\_

Date: \_\_\_\_\_

Federal Tax I.D. # \_\_\_\_\_