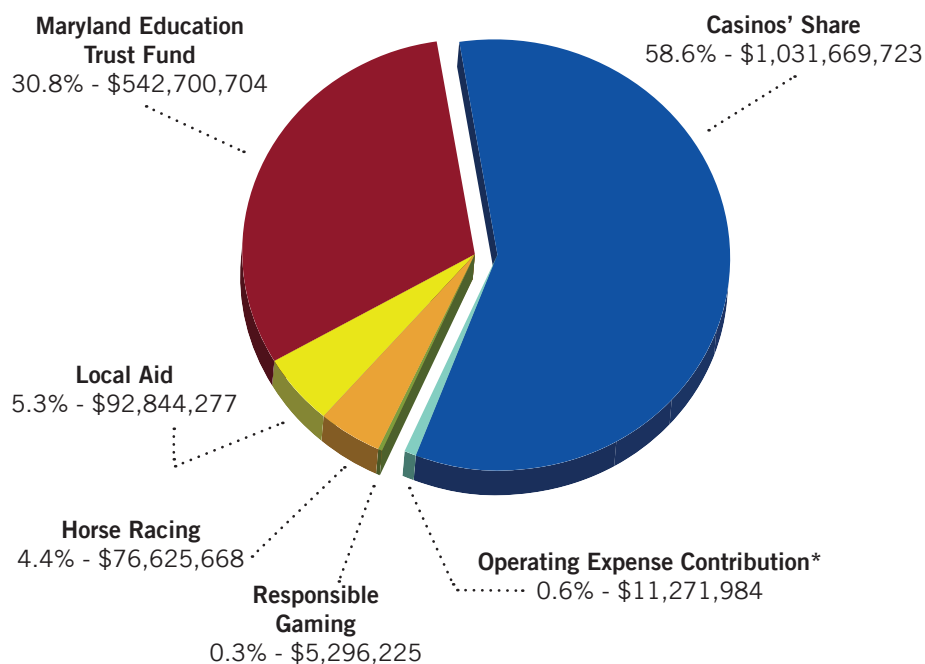


Maryland Lottery and Gaming contributed an all-time record of more than \$1.3 Billion to the State of Maryland.

Maryland Lottery and Gaming contributed an all-time record of \$1.311 billion to the State in Fiscal Year 2019. Of that amount, casino contributions accounted for \$717.5 million, including \$542.7 million to the Maryland Education Trust Fund.


\$717.5 MILLION
CASINO CONTRIBUTIONS TO THE STATE

WHERE THE MONEY GOES

FY2019 Casino Gaming Revenue: \$1,760,408,578


*Total operating expenses of the Gaming Division are \$16,955,982.

- **Record Total Casino Gaming Revenue: \$1.760 billion**
 - \$81.4 million (4.9%) more than in FY2018.
- **Record Contribution to the Education Trust Fund: \$542.7 million**
 - \$46.0 million (9.3%) more than in FY2018.
- **Record-setting Revenue Month: \$163.3 million in March 2019**
 - Casino gaming revenues averaged \$146.7 million per month in FY2019.
- **Local Aid: \$92.8 million**
 - \$4.4 million (5.0%) more than in FY2018. Total includes local impact grants and contributions to local jurisdictions.
- **Casino Employees: More than 7,400**
 - Total includes more than 6,200 full-time employees.

The Maryland Lottery and Gaming Control Agency encourages responsible play.
If you or someone you know needs help with a gambling problem, call 1-800-GAMBLER or go to mdgamblinghelp.org.

CASINO OVERVIEW



Revenue: \$711.5 million
Contribution to State: \$277.9 million
2,590 Employees



Revenue: \$589.4 million
Contribution to State: \$243.8 million
2,572 Employees



Revenue: \$250.3 million
Contribution to State: \$98.7 million
1,312 Employees



OCEAN DOWNS
CASINO
BERLIN, MD
Revenue: \$78.4 million
Contribution to State: \$34.5 million
364 Employees



Revenue: \$74.8 million
Contribution to State: \$41.6 million
273 Employees



Revenue: \$56.1 million
Contribution to State: \$21.0 million
332 Employees

Employment figures as of June 30, 2019.
Seasonal employment varies.

Maryland Lottery and Gaming contributed an all-time record of more than \$1.3 Billion to the State of Maryland.

Maryland Lottery and Gaming contributed an all-time record of \$1.311 billion to the State in Fiscal Year 2019. Of that amount, Maryland Lottery's profit to the state totaled an all-time record of \$593.1 million.

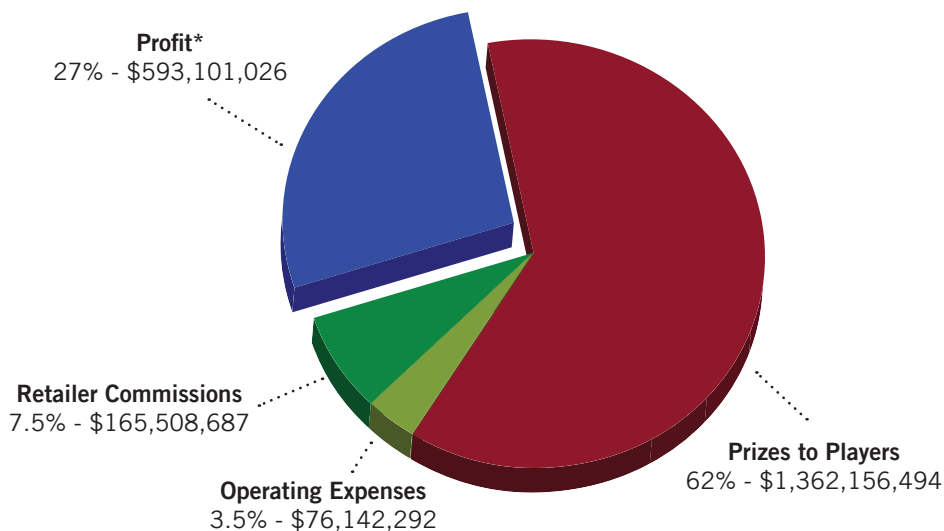


\$593.1 MILLION

LOTTERY CONTRIBUTIONS TO THE STATE

WHERE THE MONEY GOES

FY2019 Lottery Sales: \$2,196,908,499**



***Profit is distributed to:**

Maryland General Fund	\$552.0 million
Maryland Stadium Authority:	\$20.0 million
Baltimore City Schools:	\$20.0 million
Veterans' Organizations:	\$78,023
Maryland International Race:	\$1.0 million

** All Fiscal Year 2019 figures are unaudited.

Among the Lottery's record-setting figures in FY2019 were:

- **Record Profit to the State: \$593.1 million**
 - \$17.4 million (3.0%) year-over-year increase in profit.
 - Third all-time record in the last four years.
- **Record Sales: \$2.197 billion**
 - \$154.1 million (7.5%) more than the previous record of \$2.043 billion in FY2018.
 - Fourth consecutive record sales year.
- **Record Prizes Paid to Players: \$1.362 billion**
 - \$115.4 million (9.3%) more than the previous record of \$1.247 billion in FY2018.
- **Record Retailer Commissions: \$165.5 million**
 - \$11.8 million (7.7%) more than the previous record of \$153.7 million in FY2018.

Among the Lottery's growth drivers in FY2019 were:

- **A Fifth Consecutive Record Year for Scratch-off Sales: \$812.4 million**
 - Sales increased \$61.5 million (8.2%) from the previous record in FY2018.
- **Record-setting Mega Millions Sales: \$137.7 million**
 - A Mega Millions-record \$1.537 billion jackpot in October 2018 helped to fuel a 55.4% year-over-year increase in sales.
- **Record-setting Racetrax Sales: \$211.2 million**
 - \$18.6 million (9.7%) more than the previous record of \$192.6 million in FY2018.

SALES BY LOTTERY GAME

JACKPOT GAMES



Sales: \$137.7 million
Profit: \$56.0 million



Sales: \$114.1 million
Profit: \$49.2 million



Sales: \$29.0 million
Profit: \$9.8 million



Sales: \$12.4 million
Profit: \$4.3 million

DAILY DRAW GAMES



Sales: \$245.6 million
Profit: \$88.1 million



Sales: \$312.2 million
Profit: \$124.3 million



Sales: \$19.6 million
Profit: \$5.9 million



Sales: \$6.2 million
Profit: \$1.9 million

MONITOR GAMES



Sales: \$286.9 million
Profit: \$76.1 million



Sales: \$211.2 million
Profit: \$45.5 million

INSTANT GAMES



Sales: \$812.4 million
Profit: \$131.1 million

OTHER



Sales: \$9.7 million
Profit: \$0.8 million

(Exclusive to Veterans' Organizations)